



Comptroller of the Commonwealth

10th Annual

Chief Fiscal Officer Conference

Thursday, November 18, 2010

8:30 AM to 4:00 PM

Federal Reserve Bank

600 Atlantic Avenue, Boston, MA

Welcome to the 10th annual Commonwealth CFO Conference, sponsored by the Office of the Comptroller. This forum was developed to ensure that enterprise vision and initiatives are communicated, planned and implemented in an environment where all the stakeholders in Commonwealth financial management have input into the process.

Financial management today is even more challenging and the insight and innovation of all are essential.

We are fortunate to have a number of guests speaking at the Conference, including the Secretary for Administration and Finance, Jay Gonzalez; Director of Human Resources for EOHHS, Jeff McCue; and Russ Meekins from the Collins Center for Public Management at UMass Boston who will moderate the Performance Management Panel comprised of representatives from several secretariats.

Much can be accomplished through informal conversation and networking. I encourage you to take advantage of this opportunity and join us.

This tenth year of the CFO Conference provides the Office of the Comptroller and Partnering Departments an opportunity to build on the dialog and collaboration of years past.

Martin J. Benison

2010 Conference Agenda

8:30-9:30	Registration Coffee and Tea	Security Counter, Main Entrance N.E. Economic Adventure
9:30-12:30	General Session	Auditorium
	Welcome Remarks	
	Scott Olsen	Department Assistance Director, CTR
	Opening Remarks	
	Jay Gonzalez	Secretary for Administration and Finance
	Comptroller Update	
	Martin J. Benison	Comptroller of the Commonwealth
	MassHR	
	Jeff McCue	Director of Human Resources, EOHHS
	Performance Management Panel	
	Moderated by Russ Meekins	Collins Center for Public Management
12:30-1:15	Lunch	Fourth Floor New England Room
1:15-2:30	Afternoon Breakout Sessions Group 1	Third Floor
	New Budget System - an Overview	Room AV-1
	HR/CMS Self-Service Time and Attendance	Room AV-3
	New Procurement Initiatives, Cost Savings and Efficiencies	Room AV-4
	See reverse side for Breakout Session descriptions	
2:30-2:45	Break	Third Floor AV Lounge
2:45-4:00	Afternoon Breakout Sessions Group 2	Third Floor
	HR/CMS Self-Service Time and Attendance	Room AV-1
	New Budget System - an Overview	Room AV-3
	New Procurement Initiatives, Cost Savings and Efficiencies	Room AV-4
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Breakout Session Descriptions

HR/CMS Self-Service - What's Coming and When?

The HR/CMS software was upgraded in the spring of 2010. Now, the Commonwealth will be implementing expanded functionality, including employee self-service for a variety of data. What are your options for recording employee time and attendance? What are the pros and cons of the various choices? Join MassHR Project Manager, Patricia Wada and MassHR Business Lead, Lana Jerome for an overview and discussion of Time and Attendance Self-Service.

New Budget System - an Overview

This Spring, ANF will implement a new software system to replace the current SHELLS application that supports the annual spending plan and Governor's Budget (House 1) development process. The new system will be web-based; provide improved ad hoc reporting, workflow and drill down capabilities and will let agencies perform analysis within the application as opposed to maintaining off-line spreadsheets and other supporting documentation. This is part of a phased plan to improve the way we budget which will include performance measures, executive level dashboards for agency heads and improvements in the capital spending plan process. The break out session will give an overview of the timeline for implementation and a brief demonstration of the webforms.

New Procurement Initiatives, Cost Savings and Efficiencies

This year, Operational Services Division (OSD) has launched several procurement initiatives including the Small Business Purchasing Program and Comm-PASS Quick Quotes. Join State Purchasing Agent Ellen Bickelman and Joan Matsumoto, Director of eProcurement Systems, for an overview of new initiatives to increase competition and transparency and the Comm-PASS tools your organization will use to transform your purchasing and procurement processes. Learn about recent policy changes, Departmental Contract Savings tracking, and new initiatives for FY12.

Department Advisory Group Members

Sandra Bachman

Executive Office of Energy and Environmental Affairs

Marianne Blanchet

Sheriff Department Berkshire

Susan Bristol

Department of Transportation

Deborah Broderick

Department of State Police

Ellen Donaghey

Executive Office of Public Safety

Ellen Finnegan

Department of Children and Families

Pamela Gerrior

Department of Corrections

Jackie Harris

Executive Office of Health and Human Services

Sarah Johnson

Office of Consumer Affairs and Business Regulation

Joan Lenihan

Executive Office of Labor and Workforce Development

William Marchant

Trial Court

Paul Naves

Department of Revenue

Alda Rego

Executive Office of Health and Human Services

Tom Simard

Department of Youth Services

Jesse Thompson

Bunker Hill Community College



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